



U.S. Department of Housing and Urban Development

Minneapolis Field Office
920 Second Avenue South, Suite 1300
Minneapolis, Minnesota 55402

NOV 13 2014

Mr. Jonathan Sage-Martinson, Director
Department of Planning and Economic Development
City of St. Paul
15 West Kellogg Boulevard
St. Paul, MN 55102-1614

Dear Mr. Sage-Martinson:

Subject: Consolidated Plan End-of-Year Review – Program Year 2013

HUD is required to conduct an annual review of performance by grant recipients. This is to report to you the results of our review. Additionally, the Secretary must determine that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received.

Report

This review is based upon the information we received concerning the city's 2013 program year of June 1, 2013 through May 31, 2014. We congratulate you on your many accomplishments during this past year and on the achievement of Departmental Objectives. Enclosed are several reports showing the city's use of funds during the 2013 program year, as reported in the Integrated Disbursement and Information System (IDIS). Some specific accomplishments during the year include:

- * the city's funds were committed and expended in a timely manner;
- * over 20 single-family units were rehabilitated for occupancy by low- and moderate-income households;
- * 31 first-time homebuyers were assisted;
- * eight public facilities received CDBG assistance;
- * three substandard properties were acquired and demolished;
- * 17 commercial buildings received rehabilitation assistance with CDBG funds;
- * public service activities assisted over 50,000 people by providing youth services, employment assistance, crime prevention and health services;
- * 17 organizations received ESG funding to assist with homeless prevention, provide rapid re-housing assistance, and rehabilitating shelters; and
- * lead-based paint screening and reduction continued to be done on properties assisted.

I would also like to remind the city of the remaining time frames relating to spending funds in the Neighborhood Stabilization Programs (NSP) 1, 2 and 3. Even though the city has met the expenditure deadline for all three programs each has the following balance in the line of credit:

NSP 1: \$218,266.61
NSP 2: \$184,783.98
NSP 3: \$204,480.58

The NSP 2 funds must be drawn by September 30, 2015, or they will be recaptured and returned to the U.S. Treasury.

Background Information

HUD's Office of Community Planning and Development has sought to establish partnerships with State and local governments. The focus of our partnership has been to work with communities to ensure that our joint efforts result in housing and community development programs and policies that benefit and serve low and moderate-income persons. These efforts occur within the framework of the statutes we administer and the regulations and policies that are designed to improve program performance.

The provisions of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require the annual submission of performance reports by grant recipients receiving federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received.

With the implementation of the Consolidated Planning Regulations of January 5, 1995, the Department began making comprehensive performance reviews of grantees overall progress at least annually, as required by the statutes and section 91.525 of the regulations. The review consists of analyzing the consolidated planning process; reviewing management of funds; determining the progress made in carrying out policies and programs; determining the compliance of funded activities with statutory and regulatory requirements; determining the accuracy of required performance reports; as well as evaluating accomplishments in meeting key Departmental objectives.

This assessment not only meets the mandates of the statutes, but it also provides a basis for working together collaboratively to help grantees achieve housing and community development goals. One critical outcome of this collaboration should be the development of a more comprehensive, effective, and concise Consolidated Plan and improved performance in achieving specific goals that correspond to the activities outlined in your forthcoming Action Plan.

Public Access

This Report must be made readily available to the public within 30 days of receipt of your comments. There are several ways the report can be made available to the public. You can assist us in this regard by sharing HUD's report with the media; with members of your advisory committee; or with those who attended hearings or meetings, placing it on your web site or distributing it through a LISTSERV. HUD will make this information available to the public upon request and may provide copies of future reports to interested citizens and groups.

Conclusion

As a result of our analysis, we have determined that your overall progress is satisfactory and that the City has the continuing capacity to implement these programs.

If there are any questions please do not hesitate to contact Cindy Behnke, Sr. CPD Representative at (612) 370-3019, ext. 2101

Sincerely,



Michele K. Smith, Director
Office of Community Planning and Development

Enclosures

cc: Mr. Bob Hammer, Director of Administrative Services
Department of Planning and Economic Development
City of St. Paul
15 West Kellogg Boulevard
St. Paul, MN 55102-1614

Mr. Ron Ross, Grants Specialist
Department of Planning and Economic Development
City of St. Paul
15 West Kellogg Boulevard
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile

PR54 - ST. PAUL, MN

Program Year From 06-01-2013 To 05-31-2014

DATE: 11-05-14
 TIME: 8:11
 PAGE: 1

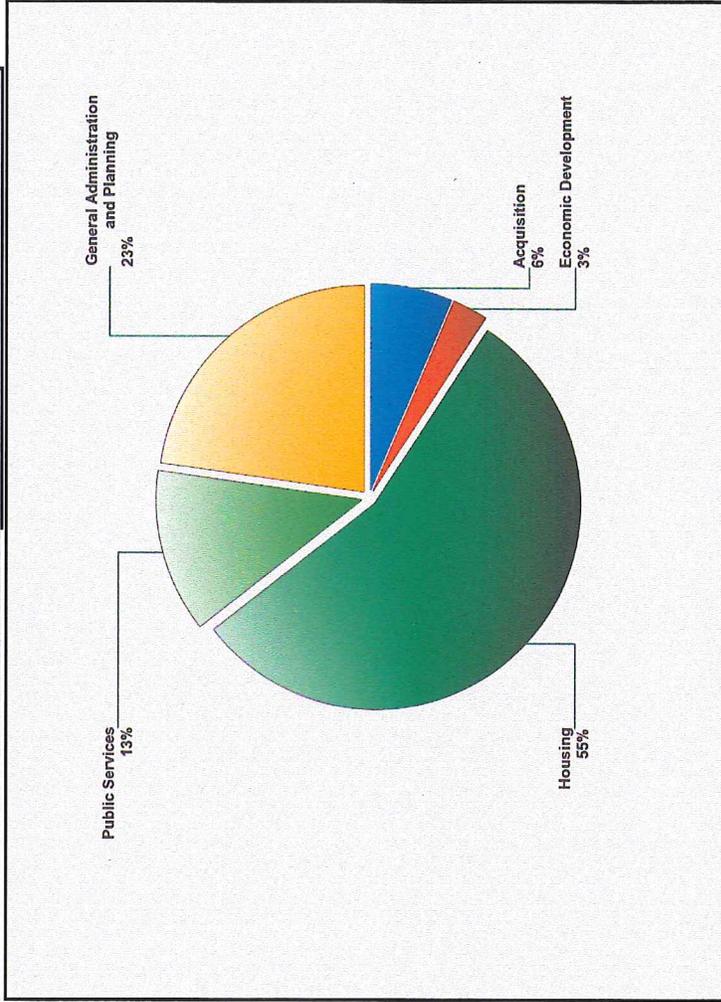
Program Year 2013 Funds

2013 CDBG Allocation	\$6,669,327.00
Program Income Received During Program Year 2013	\$2,110,320.89
Total Available¹	\$8,779,647.89

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$459,113.55	6.40%
Economic Development	\$196,891.64	2.74%
Housing	\$3,977,945.39	55.44%
Public Services	\$899,471.60	12.54%
General Administration and Planning	\$1,641,870.16	22.88%
Total	\$7,175,292.34	100.00%

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



Timeliness

Timeliness Ratio - unexpended funds as percent of 2013 allocation 1.49



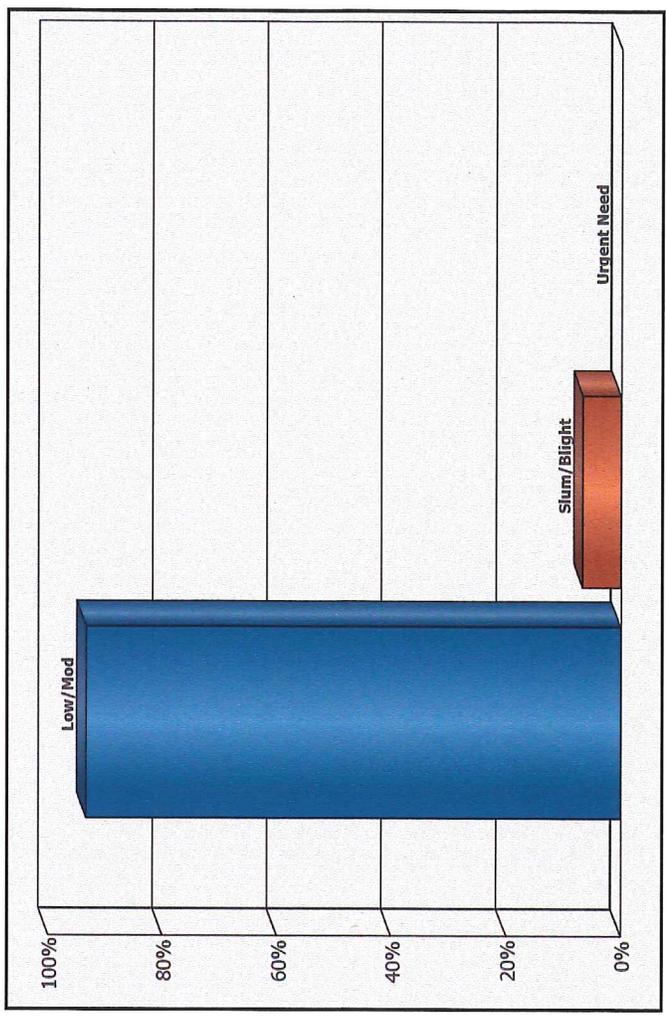
CDBG Community Development Block Grant Performance Profile

PR54 - ST. PAUL, MN

Program Year From 06-01-2013 To 05-31-2014

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	93.36%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	7.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	6.64%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG Community Development Block Grant Performance Profile

PR54 - ST. PAUL, MN

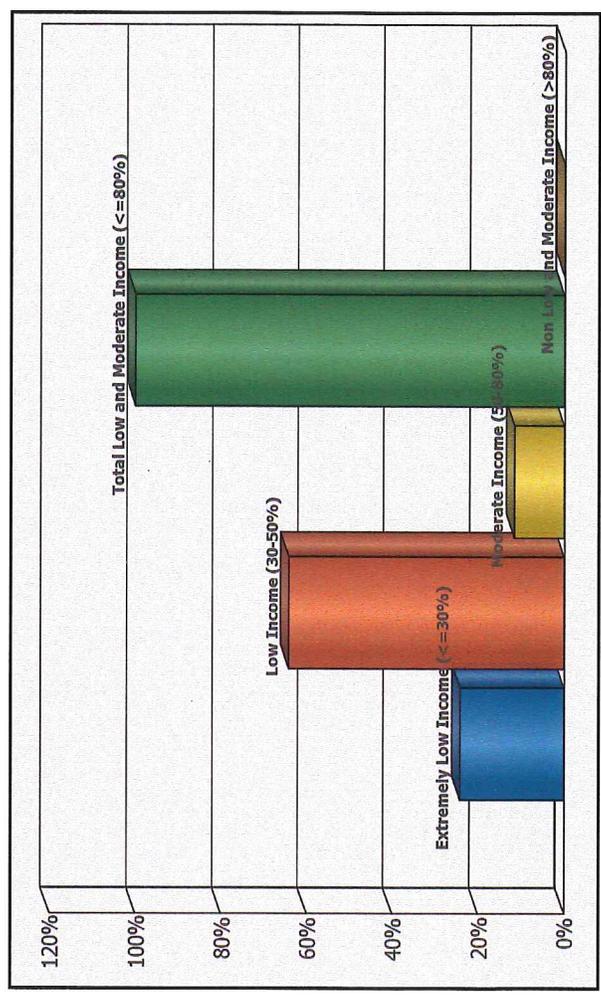
Program Year From 06-01-2013 To 05-31-2014

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
Unspecified & DO NOT USE	0.00%	0.00%
White	51.55%	73.41%
Black/African American	34.38%	3.55%
Asian	7.94%	0.00%
American Indian/Alaskan Native	1.53%	1.18%
Native Hawaiian/Other Pacific Islander	0.10%	0.15%
American Indian/Alaskan Native & White	1.09%	13.59%
Asian & White	0.12%	0.00%
Black/African American & White	0.25%	0.44%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.15%
Other multi-racial	2.98%	7.53%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	24.17%
Low Income (30-50%)	64.18%
Moderate Income (50-80%)	11.63%
Total Low and Moderate Income (<=80%)	99.98%
Non Low and Moderate Income (>80%)	0.02%





CDBG Community Development Block Grant Performance Profile

PR54 - ST. PAUL, MN

Program Year From 06-01-2013 To 05-31-2014

Program Year 2013 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	4
Households Receiving Housing Assistance	370
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,780
Persons for Whom Services and Facilities were Available	505,784 ⁵
Units Rehabilitated-Single Units	74
Units Rehabilitated-Multi Unit Housing	260

Funds Leveraged for Activities Completed \$1,779,732.53

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



ST. PAUL

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	4	\$0.00	10	\$0.00	14	\$0.00
	Disposition (02)	2	\$91,935.84	0	\$0.00	2	\$91,935.84
	Clearance and Demolition (04)	1	\$367,066.68	2	\$111.03	3	\$367,177.71
	Total Acquisition	7	\$459,002.52	12	\$111.03	19	\$459,113.55
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	7	\$24,605.48	10	\$48,698.97	17	\$73,304.45
	ED Direct Financial Assistance to For-Profits (18A)	2	\$123,587.19	3	\$0.00	5	\$123,587.19
	Total Economic Development	9	\$148,192.67	13	\$48,698.97	22	\$196,891.64
Housing	Construction of Housing (12)	6	\$68,500.47	1	\$0.00	7	\$68,500.47
	Rehab; Single-Unit Residential (14A)	14	\$2,462,462.32	1	\$0.00	15	\$2,462,462.32
	Rehab; Multi-Unit Residential (14B)	5	\$519,672.92	3	\$241,903.50	8	\$761,576.42
	Acquisition for Rehabilitation (14G)	3	\$198,612.90	1	\$8,421.48	4	\$207,034.38
	Rehabilitation Administration (14H)	1	\$191,418.81	1	\$224,193.99	2	\$415,612.80
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$62,759.00	0	\$0.00	1	\$62,759.00
	Total Housing	30	\$3,503,426.42	7	\$474,518.97	37	\$3,977,945.39
Public Facilities and Improvements Parks, Recreational Facilities (03F)		4	\$0.00	4	\$0.00	8	\$0.00
Public Services	Total Public Facilities and Improvements	4	\$0.00	4	\$0.00	8	\$0.00
	Public Services (General) (05)	3	\$70,119.33	10	\$60,844.96	13	\$130,964.29
	Senior Services (05A)	1	\$2,108.00	9	\$3,880.00	10	\$5,988.00
	Youth Services (05D)	1	\$35,662.77	2	\$10,000.00	3	\$45,662.77
	Battered and Abused Spouses (05G)	1	\$68,180.75	0	\$0.00	1	\$68,180.75
	Employment Training (05H)	1	\$371,000.00	1	\$0.00	2	\$371,000.00
	Crime Awareness (05I)	11	\$96,451.53	18	\$181,224.26	29	\$277,675.79
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Services (05M)	1	\$0.00	1	\$0.00	2	\$0.00
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$0.00	1	\$0.00
		Total Public Services	19	\$643,522.38	43	\$255,949.22	62
General Administration and Planning	Planning (20)	0	\$0.00	1	\$286,133.79	1	\$286,133.79
	General Program Administration (21A)	5	\$564,822.73	2	\$714,320.55	7	\$1,279,143.28



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

DATE: 11-05-14
 TIME: 8:23
 PAGE: 2

ST. PAUL

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$76,593.09	0	\$0.00	1	\$76,593.09
	Total General Administration and Planning	6	\$641,415.82	3	\$1,000,454.34	9	\$1,641,870.16
Grand Total		75	\$5,395,559.81	82	\$1,779,732.53	157	\$7,175,292.34



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals		
Acquisition	Acquisition of Real Property (01)	Persons	0	107	107		
		Housing Units	0	94	94		
		Public Facilities	0	292,939	292,939		
		Business	5,520	2	5,522		
		Housing Units	0	0	0		
		Housing Units	1	300	301		
		Business	0	7	7		
		Total Acquisition		5,521	293,449	298,970	
		Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	187,446	239,041	426,487
				Jobs	0	7	7
ED Direct Financial Assistance to For-Profits (18A)	0			122,062	122,062		
Jobs	0			0	0		
Housing	Total Economic Development	Housing Units	187,446	361,110	548,556		
		Housing Units	18	0	18		
		Housing Units	2,012	0	2,012		
		Housing Units	260	2	262		
		Housing Units	2	3	5		
		Housing Units	0	0	0		
		Housing Units	732	0	732		
		Total Housing		3,024	5	3,029	
		Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	35,631	73,024	108,655
				Total Public Facilities and Improvements	35,631	73,024	108,655
Public Services	Public Services (General) (05)	Persons	78,640	1,088,351	1,166,991		
		Persons	85	3,058	3,143		
		Persons	1,585	413	1,998		
		Persons	31,931	0	31,931		
		Persons	250	8,655	8,905		
		Persons	192,898	1,935,266	2,128,164		
		Persons	0	1,520	1,520		
		Persons	1,193	23,430	24,623		
		Persons	0	141,312	141,312		
		Total Public Services		306,582	3,202,005	3,508,587	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2013

DATE: 11-05-14
TIME: 8:23
PAGE: 4

ST. PAUL

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Grand Total			538,204	3,929,593	4,467,797



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

DATE: 11-05-14
 TIME: 8:23
 PAGE: 5

ST. PAUL

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1,829	154
	Black/African American	0	0	482	7
	Asian	0	0	488	0
	American Indian/Alaskan Native	0	0	25	1
	Native Hawaiian/Other Pacific Islander	0	0	6	0
	American Indian/Alaskan Native & White	0	0	7	0
	Asian & White	0	0	4	0
	Black/African American & White	0	0	11	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	60	13
	Asian/Pacific Islander (valid until 03-31-04)	0	0	92	0
	Hispanic (valid until 03-31-04)	0	0	23	23
	Total Housing	0	0	3,029	198
Non Housing	White	45,376	3,716	14	0
	Black/African American	33,145	315	41	0
	Asian	9,240	4	26	0
	American Indian/Alaskan Native	1,871	30	2	0
	Native Hawaiian/Other Pacific Islander	51	1	0	0
	American Indian/Alaskan Native & White	918	669	0	0
	Asian & White	53	2	0	0
	Black/African American & White	428	20	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	64	10	1	0
	Other multi-racial	2,500	628	6	3
	Asian/Pacific Islander (valid until 03-31-04)	799	0	0	0
	Hispanic (valid until 03-31-04)	108	108	0	0
	Total Non Housing	94,553	5,503	93	3
Grand Total	White	45,376	3,716	1,843	154
	Black/African American	33,145	315	523	7
	Asian	9,240	4	514	0
	American Indian/Alaskan Native	1,871	30	27	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

DATE: 11-05-14
 TIME: 8:23
 PAGE: 6

ST. PAUL

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total		51	1	6	0
	Native Hawaiian/Other Pacific Islander	918	669	7	0
	American Indian/Alaskan Native & White	53	2	4	0
	Asian & White	428	20	14	0
	Black/African American & White	64	10	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2,500	628	66	16
	Other multi-racial	799	0	92	0
	Asian/Pacific Islander (valid until 03-31-04)	108	108	23	23
	Hispanic (valid until 03-31-04)				
	Total Grand Total	94,553	5,503	3,122	201



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

DATE: 11-05-14
 TIME: 8:23
 PAGE: 7

ST. PAUL

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	15	0	0
Low (>30% and <=50%)	36	28	0
Mod (>50% and <=80%)	55	234	0
Total Low-Mod	106	262	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	106	262	0
Non Housing			
Extremely Low (<=30%)	0	0	2,195
Low (>30% and <=50%)	0	0	5,805
Mod (>50% and <=80%)	0	0	774
Total Low-Mod	0	0	8,774
Non Low-Mod (>80%)	0	0	2
Total Beneficiaries	0	0	8,776



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$894,820.10	25	14
First Time Homebuyers	\$165,496.48	31	31
Existing Homeowners	\$24,960.00	3	3
Total, Rentals and TBRA	\$894,820.10	25	14
Total, Homebuyers and Homeowners	\$190,456.48	34	34
Grand Total	\$1,085,276.58	59	48

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income				Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	1	6	7	0	14	14
First Time Homebuyers	2	15	6	8	23	31
Existing Homeowners	1	2	0	0	3	3
Total, Rentals and TBRA	1	6	7	0	14	14
Total, Homebuyers and Homeowners	3	17	6	8	26	34
Grand Total	4	23	13	8	40	48

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	11
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	11
Total, Homebuyers and Homeowners	0
Grand Total	11



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	3	0	15	6	0	0
Black/African American	7	0	7	0	2	0
Asian	4	0	8	0	1	0
Other multi-racial	0	0	1	0	0	0
Total	14	0	31	6	3	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	3	0	15	6	18	6
Black/African American	7	0	9	0	16	0
Asian	4	0	9	0	13	0
Other multi-racial	0	0	1	0	1	0
Total	14	0	34	6	48	6



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-14
TIME: 8:20
PAGE: 1

PR91 - ESG Financial Summary
ST. PAUL, MN
2013

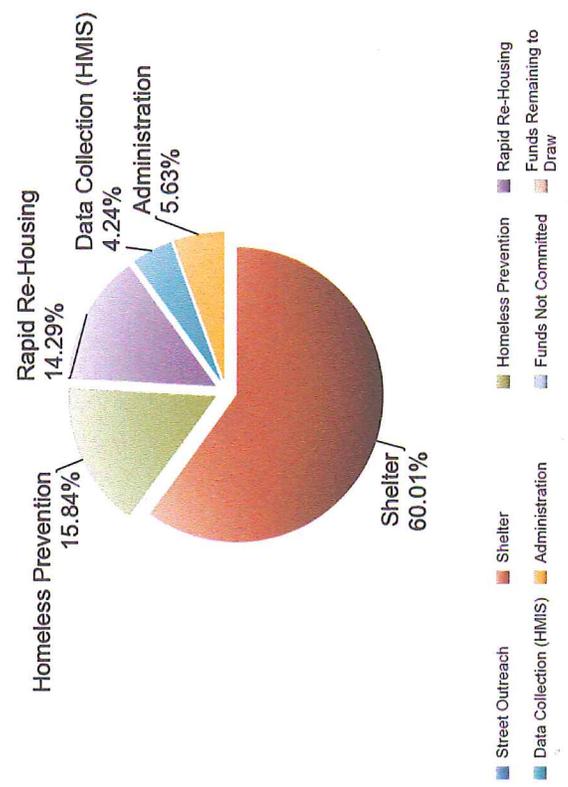
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13MC270007	\$459,933.00	\$459,933.00	\$0.00	0.00%	\$275,020.63	59.80%	\$184,912.37	40.20%

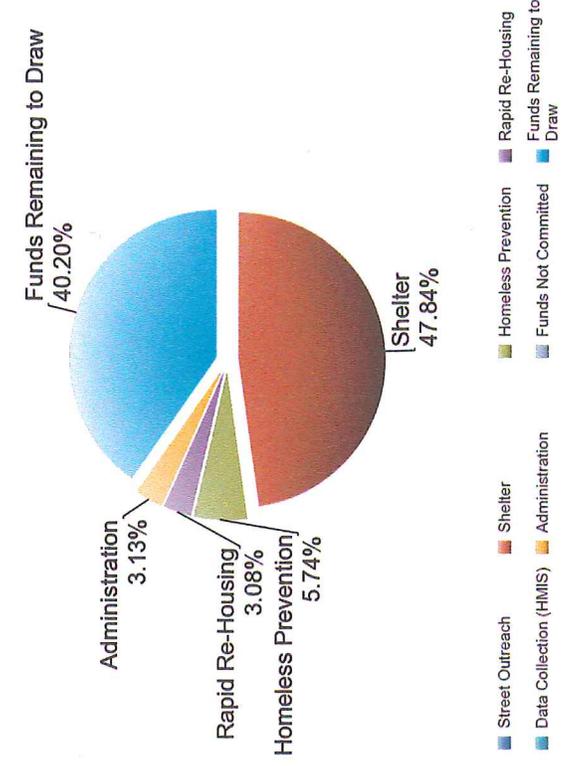
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$275,995.00	60.01%	\$220,040.02	47.84%
Homeless Prevention	\$72,846.00	15.84%	\$26,415.65	5.74%
Rapid Re-Housing	\$65,707.00	14.29%	\$14,148.39	3.08%
Data Collection (HMIS)	\$19,500.00	4.24%	\$0.00	0.00%
Administration	\$25,885.00	5.63%	\$14,416.57	3.13%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$184,912.37	40.20%
Total	\$459,933.00	100.00%	\$459,933.00	100.00%

Funds Committed



Funds Drawn





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

PR91 - ESG Financial Summary

ST. PAUL, MN
2013

DATE: 11-05-14
TIME: 8:20
PAGE: 2

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$459,933.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13MCZ70007	\$275,020.63	07/05/2013	07/05/2015	242	\$184,912.37

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

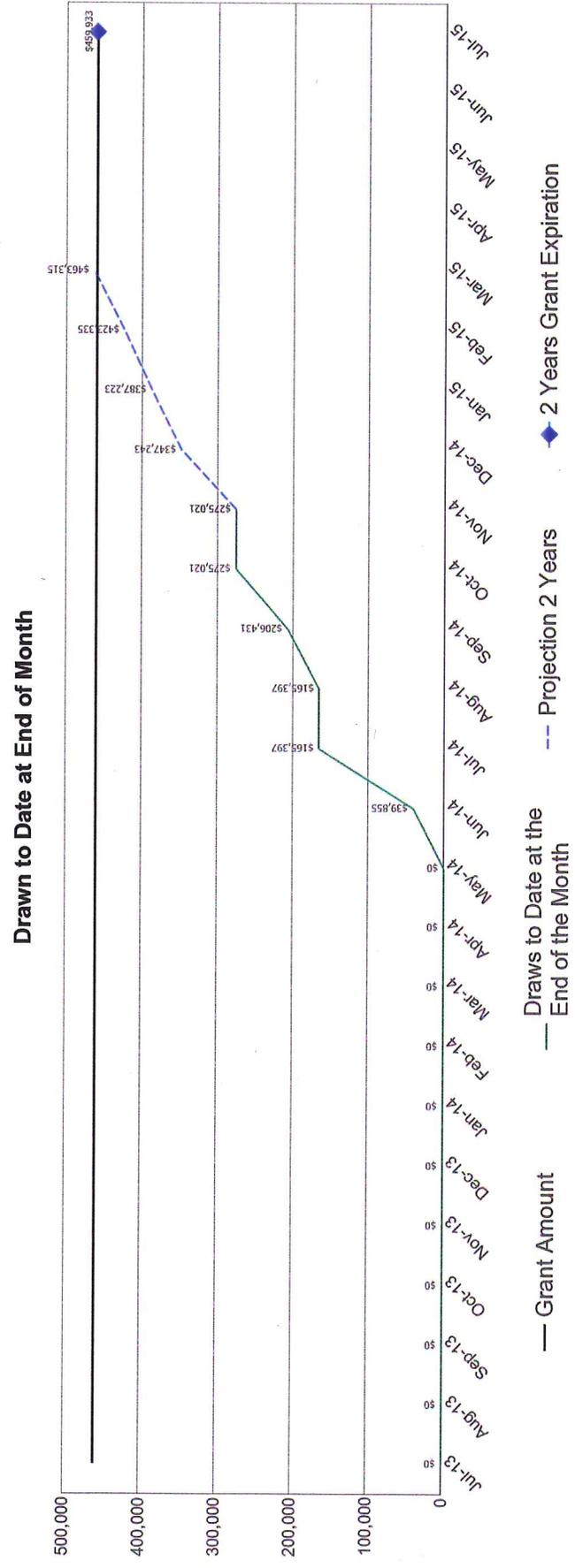
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$275,995.00	\$0.00	\$275,995.00	60.01%	\$310,933.00	\$220,040.02	47.84%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 ST. PAUL, MN
 2013

DATE: 11-05-14
 TIME: 8:20
 PAGE: 3

ESG Draws By Month (at the total grant level):
 Grant Amount: 459,933.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$0.00	\$0.00	0.00%	0.00%
06/30/2014	\$39,855.48	\$39,855.48	8.67%	8.67%
09/30/2014	\$166,576.01	\$206,431.49	36.22%	44.88%
12/31/2014	\$68,589.14	\$275,020.63	14.91%	59.80%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

PR91 - ESG Financial Summary
ST. PAUL, MN
2013

DATE: 11-05-14
TIME: 8:20
PAGE: 4

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ST. PAUL	Shelter	\$0.00	\$0.00
	Administration	\$14,999.00	\$5,897.85
	Total	\$14,999.00	\$5,897.85
	Total Remaining to be Drawn		\$9,101.15
	Percentage Remaining to be Drawn		60.68%
RAMSEY COUNTY, MN	Data Collection (HMIS)	\$7,500.00	\$0.00
	Total	\$7,500.00	\$0.00
	Total Remaining to be Drawn		\$7,500.00
	Percentage Remaining to be Drawn		100.00%
	Data Collection (HMIS)	\$12,000.00	\$0.00
AMHERST H. WILDER FOUNDATION	Total	\$12,000.00	\$0.00
	Total Remaining to be Drawn		\$12,000.00
	Percentage Remaining to be Drawn		100.00%
	Shelter	\$17,500.00	\$17,500.00
	Total	\$17,500.00	\$17,500.00
YWCA St. Paul	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
	Shelter	\$5,000.00	\$0.00
	Total	\$5,000.00	\$0.00
	Total Remaining to be Drawn		\$5,000.00
Face to Face Health & Counseling	Percentage Remaining to be Drawn		100.00%
	Homeless Prevention	\$5,500.00	\$2,500.00
	Total	\$5,500.00	\$2,500.00
	Total Remaining to be Drawn		\$3,000.00
	Percentage Remaining to be Drawn		54.55%
MN Assistance Council for Veterans	Homeless Prevention	\$10,000.00	\$4,253.47
	Total	\$10,000.00	\$4,253.47
	Total Remaining to be Drawn		\$5,746.53
	Percentage Remaining to be Drawn		57.47%
	Homeless Prevention	\$25,000.00	\$19,662.18
Neighborhood House-ES Family Ctr	Total	\$25,000.00	\$19,662.18
	Total Remaining to be Drawn		\$5,337.82
	Percentage Remaining to be Drawn		21.35%
	Homeless Prevention	\$20,000.00	\$0.00
	Total	\$20,000.00	\$0.00
SMRLS Project Hope	Total Remaining to be Drawn		\$20,000.00
	Percentage Remaining to be Drawn		100.00%
	Shelter	\$8,000.00	\$6,425.00
	Total	\$8,000.00	\$6,425.00
	Total Remaining to be Drawn		\$1,575.00
West Side Comm. Health - HouseCalls	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
	Shelter	\$8,000.00	\$6,425.00
	Total	\$8,000.00	\$6,425.00
	Total Remaining to be Drawn		\$1,575.00
Ain Dah Yung	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
	Shelter	\$8,000.00	\$6,425.00
	Total	\$8,000.00	\$6,425.00
	Total Remaining to be Drawn		\$1,575.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
ST. PAUL, MN
2013

Subrecipient	Activity Type	Committed	Drawn
Ain Dah Yung	Percentage Remaining to be Drawn		19.69%
	Shelter	\$13,000.00	\$6,500.00
	Total	\$13,000.00	\$6,500.00
Emma Norton	Total Remaining to be Drawn		\$6,500.00
	Percentage Remaining to be Drawn		50.00%
	Rapid Re-Housing	\$15,000.00	\$0.00
Juel Fairbanks	Total	\$15,000.00	\$0.00
	Total Remaining to be Drawn		\$15,000.00
	Percentage Remaining to be Drawn		100.00%
St. Paul Area Council of Churches	Shelter	\$50,381.00	\$37,785.75
	Total	\$50,381.00	\$37,785.75
	Total Remaining to be Drawn		\$12,595.25
Theresa Living Center	Percentage Remaining to be Drawn		25.00%
	Shelter	\$9,000.00	\$4,000.00
	Total	\$9,000.00	\$4,000.00
The Family Place	Total Remaining to be Drawn		\$5,000.00
	Percentage Remaining to be Drawn		55.56%
	Shelter	\$25,000.00	\$18,750.00
Catholic Charities	Total	\$25,000.00	\$18,750.00
	Total Remaining to be Drawn		\$6,250.00
	Percentage Remaining to be Drawn		25.00%
Hmong American Partnership	Shelter	\$102,114.00	\$97,145.28
	Rapid Re-Housing	\$50,707.00	\$14,148.39
	Administration	\$10,886.00	\$8,518.72
Breaking Free	Total	\$163,707.00	\$119,812.39
	Total Remaining to be Drawn		\$43,894.61
	Percentage Remaining to be Drawn		26.81%
lutheran social services	Homeless Prevention	\$12,346.00	\$0.00
	Total	\$12,346.00	\$0.00
	Total Remaining to be Drawn		\$12,346.00
salvation army	Percentage Remaining to be Drawn		100.00%
	Shelter	\$6,000.00	\$6,000.00
	Total	\$6,000.00	\$6,000.00
Total	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
	Shelter	\$25,000.00	\$10,933.99
Total	Total	\$25,000.00	\$10,933.99
	Total Remaining to be Drawn		\$14,066.01
	Percentage Remaining to be Drawn		56.26%
Total	Shelter	\$15,000.00	\$15,000.00
	Total	\$15,000.00	\$15,000.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

PR91 - ESG Financial Summary
ST. PAUL, MN
2013

DATE: 11-05-14
TIME: 8:20
PAGE: 6

Subrecipient	Activity Type	Committed	Drawn
salvation army	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 ST. PAUL, MN
 2013

DATE: 11-05-14
 TIME: 8:20
 PAGE: 7

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	ST. PAUL
	YWCA St. Paul
	Face to Face Health & Counseling
	Ain Dah Yung
	Emma Norton
	St. Paul Area Council of Churches
	Theresa Living Center
	The Family Place
	Catholic Charities
	Breaking Free
	lutheran social services
	salvation army
	MN Assistance Council for Veterans
Homeless Prevention	Neighborhood House-ES Family Ctr
	SMRLS Project Hope
	West Side Comm. Health - HouseCalls
	Hmong American Partnership
Rapid Re-Housing	Juel Fairbanks
	Catholic Charities
Data Collection (HMIS)	RAMSEY COUNTY, MN
	AMHERST H. WILDER FOUNDATION
Administration	ST. PAUL
	Catholic Charities